



Greater Minneapolis Crisis Nursery Annual Report 2024



thank you for helping children and families when they need it most

GREATER MINNEAPOLIS CRISIS NURSERY

Fiscal Year 2024

STRENGTHENING FAMILIES

Dear Friends,

As we reflect on 2024, we are both humbled and inspired by the strength of each family who bravely turned to Greater Minneapolis Crisis Nursery. This year has presented unique challenges, yet it has also highlighted the unwavering commitment of our community to support one another in times of need.

Our community continues to face significant economic and social hurdles. Recent data indicates that 16% of children under the age of six in Minnesota live in poverty, with the Minneapolis area experiencing the highest percentage of families in this situation*.

Additionally, homelessness in Minnesota rose by 10% from 2023 to 2024, with Minneapolis witnessing a 16% increase during the same period**.

These challenges are compounded by mental health concerns, and the reality that parenting in today's world has become increasingly challenging, leading the US Surgeon General to issue an advisory on parental stress. 41% of parents report being so stressed that they cannot function while 48% of parents feel their stress is completely overwhelming***.

In the face of these adversities, the Crisis Nursery has remained a steadfast pillar of support. This year, we have:

- Managed 1,840 crisis calls, providing immediate assistance and resources to families in distress.
- Conducted 1,014 family advocacy sessions, offering personalized support to help families navigate their unique challenges.
- Provided 4,416 safe bed nights for children, ensuring they have a safe, loving place during their family's time of crisis.
- Completed 396 home visits, working directly with families to foster stability and resilience.

Our mission to end child abuse and neglect by creating strong, healthy families has guided every decision and action. The dedication of our staff, volunteers, donors, and partners has been instrumental in extending our reach and deepening our impact so we can say yes to every family that bravely seeks support when they need it most.

We are profoundly grateful for your continued support. Together, we are making a tangible difference in the lives of children and families, fostering a community where every child can thrive.



MARY PAT LEE
Executive Director



ADAM DILL
Board Chair

* Hennepin Co Public Health Assessment

**mndaily.com / Hennepin County PIT Count / USDHUD AHAR to Congress

*** hhs.gov

As a trusted resource for families, the Nursery partners with parents to promote strong, healthy families by offering free, voluntary services for parents experiencing barriers such as unemployment, lack of housing, medical or mental health concerns, poverty, domestic violence, or other difficult situations.

We help strengthen families by connecting them to resources, caring for their children during difficult times, and setting goals that promote stability and make the relationship between the parent and child stronger.

Core services:

- Crisis helpline and crisis counseling
- Education and connection to community resources
- Home visiting program
- Overnight residential care for parents to place their children voluntarily – newborn through age six – for up to three nights while they address their crisis



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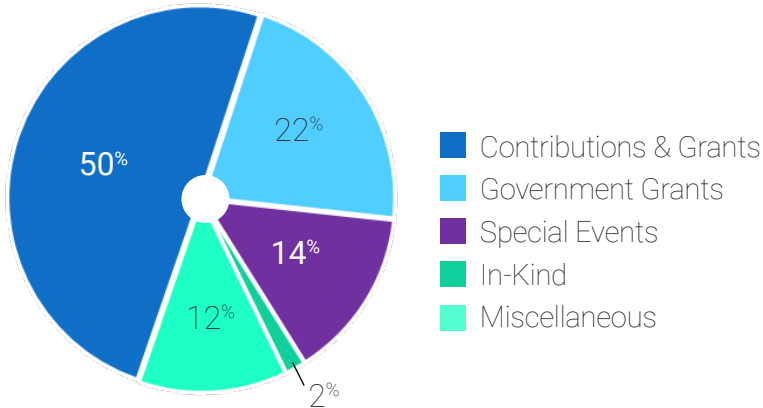
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Jodi Mooney — Community Member
Patty Murphy — Community Member

CHANGE IN FINANCIAL POSITION

For the 12 months ended June 30, 2024

SOURCES OF FUNDING



OPERATING SUPPORT AND REVENUE

Contributions & Grants	\$ 2,245,953
Government Grants	\$ 978,426
Special Events (Net of Expense)	\$ 648,376
In-Kind Contributions	\$ 76,408
Miscellaneous	\$ 564,028
Total Support & Revenue	\$ 4,513,191

OPERATING EXPENSES

Program Services	\$ 3,716,887
General & Administrative	\$ 668,536
Fundraising	\$ 592,935
Total Expenses	\$ 4,978,358
Net Change In Assets	\$ (465,167)

BALANCE SHEET

Current Assets	
Cash & Equivalents	\$ 669,774
Promises to Give Receivable	\$ 243,467
ERC Receivable	\$ 509,492
Prepaid Expenses	\$ 15,443
Total Current Assets	\$ 1,438,176
Other Assets	
Property & Equipment	\$ 1,906,661
Long-term Promises to Give	\$ 262,298
Total Other Assets	\$ 2,208,959
Total Assets	\$ 3,647,135

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 108,429
Other Liabilities	\$ 224,776
Total Liabilities	\$ 333,205
Net Assets	
Without Donor Restrictions	\$ 2,743,581
With Donor Restrictions	\$ 570,349
Total Net Assets	\$ 3,313,930
Total Liabilities & Net Assets	\$ 3,647,135



THANK YOU DONORS

We extend our heartfelt thanks to all those whose support makes it possible to continue the work to end child abuse and neglect and create strong, healthy families.

Gifts listed were received from July 1, 2023 to June 30, 2024. We take every measure to ensure that all donors are listed correctly and regret any inaccuracies in this list. If you discover an error, please contact us at (612) 767-8461.

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Continued on next page

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