

GREATER MINNEAPOLIS CRISIS NURSERY

Fiscal Year 2020

As a trusted resource for families, the Nursery partners with parents to promote strong, healthy families by offering free, voluntary services for parents who face barriers such as unemployment, homelessness, medical or mental health concerns, poverty, domestic violence, or other difficult situations.

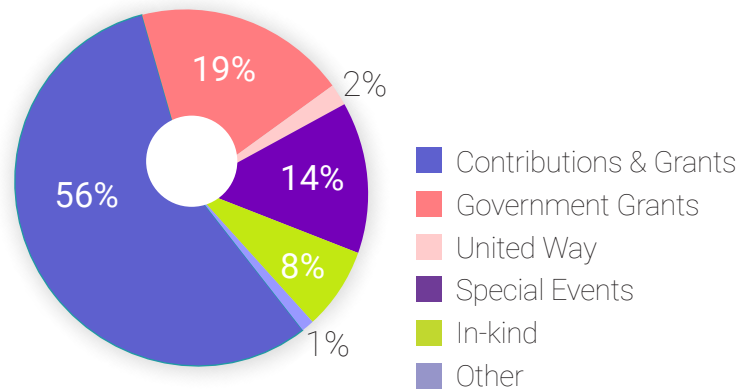
We help strengthen families by connecting them to resources, caring for their children during difficult times, and setting goals that promote stability and make the relationship between the parent and child stronger.

Core services:

- 24 hour crisis helpline and crisis counseling
- Education and connection to community resources
- Clinical home visiting and mental health program
- Overnight residential care for parents to place their children voluntarily – newborn through age six – for up to three nights while they address their crisis

We invite parents to come as they are, courageously share their story, and trust that we will work together to make things better.

SOURCES OF FUNDING



BALANCE SHEET

Current Assets	
Cash & Equivalents	\$ 1,121,925
Promises to Give Receivable	\$ 94,739
Prepaid Expenses	\$ 48,143
Total Current Assets	\$ 1,264,807
Other Assets	
Property & Equipment	\$ 2,058,903
Long-term Promises to Give	\$ 3,304
Total Other Assets	\$ 2,062,207
Total Assets	\$ 3,327,014

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 51,479
Other Liabilities	\$ 792,752
Total Liabilities	\$ 844,231
Net Assets	
Without Donor Restrictions	\$ 2,367,513
With Donor Restrictions	\$ 115,270
Total Net Assets	\$ 2,482,783
Total Liabilities & Net Assets	\$ 3,327,014

OPERATING SUPPORT AND REVENUE

Contributions & Grants	\$ 2,210,246
Government Grants	\$ 754,406
United Way	\$ 76,509
Special Events (Net of Expense)	\$ 538,357
In-kind contributions	\$ 297,992
Miscellaneous	\$ 46,156
Total Support & Revenue	\$ 3,923,666

OPERATING EXPENSES

Program Services	\$ 2,580,117
General & Administrative	\$ 637,037
Fundraising	\$ 597,128
Total Expenses	\$ 3,814,282
Net Change In Assets	\$ 109,384




stronger families, brighter futures


GREATER MINNEAPOLIS CRISIS NURSERY


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The mission of the Nursery is to end child abuse and neglect and create strong, healthy families.

WHAT YOU MADE POSSIBLE

2,116 
referrals provided to families

3,219 
times children were tucked into bed at the Nursery

729 
times families met with a Family Advocate to receive help

2,748 
crisis calls managed

382 
home visits provided

90 
mental health sessions provided



414 children from 227 families stayed at the Nursery



2020 BOARD MEMBERS

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Christina Miller Reszka – Vice Chair, Frazier Healthcare Partners
Dan Collins – Treasurer, BNCCCorp, Inc.
Cheryl Cooper Boyd – Secretary, Community Volunteer

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EXECUTIVE DIRECTOR

Mary Pat Lee

BOARD EMERITUS

Patty Murphy – Community Member
Lisa G. Taylor – Community Member

PARENT FEEDBACK

96% of parents report the Crisis Nursery helped them alleviate their crisis

97% of parents reported they have strategies in place to keep themselves and their families safe

95% of parents learned new techniques to reduce stress

92% of parents gained knowledge and skills to access resources to meet their family's basic needs

92% of parents reported the Crisis Nursery helped them gain a better understanding of child development

THANK YOU

Your support and commitment to children and families strengthens our resilient community.