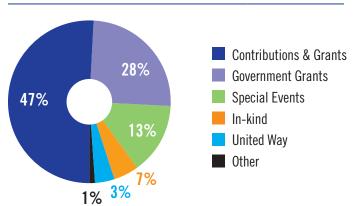
CHANGE IN FINANCIAL POSITION

For the 12 months ended June 30, 2019

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SOURCES OF FUNDING



OPERATING SUPPORT AND REVENUE

OI EMAING OOI I ONI AND REVENUE	
Grants & Contributions	\$ 1,555,257
Government Grants	\$ 929,373
United Way	\$ 95,025
Special Events (Net of Expense)	\$ 426,793
In-kind contributions	\$ 227,061
Miscellaneous	\$ 48,641
Total Support & Revenue	\$ 3,282,150

ODEDATING EVDENCES

OPERATING EXPENSES	
Program Services	\$ 2,623,217
General & Administrative	\$ 665,100
Fund Raising	\$ 465,627
Total Expenses	\$ 3,753,944
Net Change In Assets	\$ (471,794)

BALANCE SHEET Current Assets

Cash & Equivalents

Promises to Give Receivable

Prepaid Expenses	\$ 55,633
Total Current Assets	\$ 564,239
Other Assets	
Property & Equipment	\$ 2,104,399
Long-term Promises to Give	\$ 10,968
Total Other Assests	\$ 2,115,367
Total Assests	\$ 2,679,606
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 43,201
Other Liabilities	\$ 263,006
Total Liabilities	\$ 306,207
Net Assets	
Without Donor Restrictions	\$ 2,242,308
With Donor Restrictions	\$ 131,091
Total Net Assests	\$ 2,373,399

226.322

282,284

2.679.606

Greater Minneapolis Crisis Nursery's decrease in net assets in fiscal years 2019 and 2018 was anticipated and supported by proceeds from The Multiplying Effect campaign. The funds raised through the campaign were intended to directly support program expansion over the

In fiscal year 2014, the Nursery's Board of Directors approved a new Innovation Fund Campaign, known as the Multiplying Effect Campaign, to support the organization as it seeks to expand programs that help prevent child abuse and neglect. The Nursery successfully raised contributions and pledges over a three-year period. Contributions generated from the campaign are being used across the organization to support strategic priorities.



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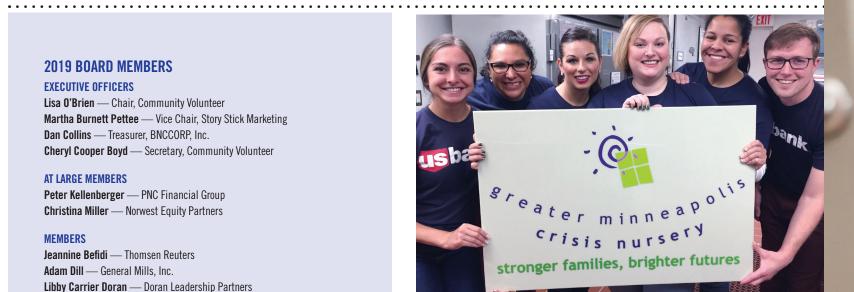
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Nonprofit Org.

Minneapolis, MN

Permit #20975



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Thanks to our generous volunteers who donated over 25,000 hours to the Nursery this past year. Visit crisisnursery.org/volunteer to see all of our opportunities.



Visit crisisnursery.org to sign up for our newsletter



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STRONGER FAMILIES, BRIGHTER FUTURES

ANNUAL REPORT 2019



YOU GAVE HIM A BED OF HIS VERY OWN

Next month, Damien will celebrate his second birthday, and, happily, it will feel very different from his first. This year, he'll wake up in his very own bed, which you made possible. His mom will make his favorite breakfast of blueberry pancakes (with lots of syrup) which they will share at the kitchen table in the home they have made for themselves.

Last year, Damien and his mom, Nevaeh, didn't have a home of their own. Each day, Nevaeh was burdened with the constant worry that she and Damien were not guaranteed a safe, warm place to sleep. They spent far too many nights sleeping on a friend's living room floor or staving in a local shelter when there was space available. But Nevaeh will never forget the night that they rode the city bus - all night long - just so Damien could sleep somewhere warm. She watched her son sleep on the patterned bus seat next to her, wrapped snugly in a baby blanket, and wondered how she could give him the things she didn't have as a child: a place to call home, the safe feeling of being tucked into the same bed each night, and the freedom from the constant, toxic stress that seemed to follow them everywhere.

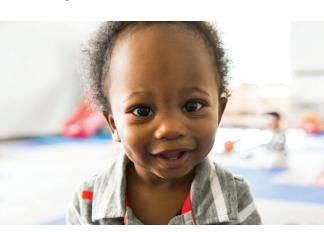
After that night, riding the city bus, Nevaeh found the courage to pick up the phone. Because of you, a friendly voice was on the other end of the phone, ready to listen to whatever she had to say. She explained that, more than anything, she desperately wanted Damien to experience what it felt like to just be a kid; free from the anxiety of always wondering what would happen next. This phone call began Nevaeh's journey toward stability a journey that you made sure she wouldn't have to take alone.

Nevaeh applied for public housing and got on a waiting list for properties near her work. It took a couple months, but she finally found a space for her and Damien. That first week, they unpacked their car and brought their belongings into the empty apartment. It took months before they furnished their space, but the very first piece of furniture Nevaeh got for their home was a bed for Damien.

Nevaeh holds her breath when she thinks about how far they have come, and the future that awaits her son - a young boy filled with joy and curiosity. There will undoubtedly be bumps in the road ahead, but Nevaeh feels fortunate to know that the Nursery - and you - will be there to partner with her on her parenting journey.

With your compassion, Nevaeh's courage, and the community connection the Nursery provides, Nevaeh was able to move Damien from a living room floor to a bed of his very own; from a mindset of instability and fear to one of predictability and

Nevaeh knows that this community of support, that you, will continue to walk alongside her, ready to lend a helping hand and continuing to cheer her on as she raises Damien.



The bold mission of Greater Minneapolis Crisis Nursery is to end child abuse and neglect and create strong, healthy families. You are making that possible. Each time you donate, each hour you volunteer, each time you talk to a friend or family member about the Nursery, you are making a real difference in the lives of children just like Damien.

Thank you for being a part of the Nursery family and moving this hold mission forward.

As a trusted resource for families, the Nursery focuses on prevention by offering free, voluntary services for parents who face barriers such as unemployment, homelessness, medical or mental health concerns, poverty, domestic violence, or other difficult situations.

Together, we help strengthen families by connecting them to resources, caring for their children during difficult times, and setting goals that promote self-sufficiency and make the relationship between the parent and child stronger.

Core services:

- 24 hour crisis helpline
- Crisis counseling
- Education and connection to community
- Clinical home visiting and mental health
- Overnight residential care for parents to place their children voluntarily – newborn through age six — for up to three nights while they address their crisis

WHAT YOU MADE POSSIBLE



referrals provided to families







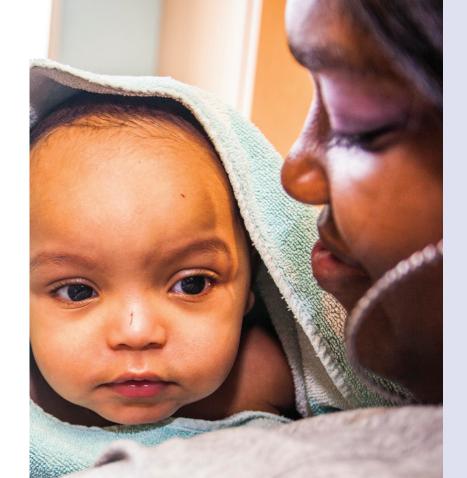


515 children from **296** families stayed at the Nursery



with a Family Advocate to

95% of parents reported the Crisis Nursery helped them





 $\mathbf{q}\mathbf{q}\%$ of parents report the Crisis Nursery helped them alleviate their crisis

qq% of parents reported they have strategies in place to

keep themselves and their families safe

96% of parents learned new techniques to reduce stress

Q 2% of parents gained knowledge and skills to access resources to meet their family's basic needs

gain a better understanding of child development

THANK YOU DONORS

We extend our heartfelt thanks to all those whose support makes it possible to continue the work to end child abuse and neglect and create strong, healthy families.

Gifts listed were received from July 1, 2018 to June 30, 2019. We take every measure to ensure that all donors are listed correctly and regret any inaccuracies in this list. If you discover an error, please contact us at (612) 767-8461.

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